

# Local Strategic Partnership Board Dashboard (Prepared September 2010)

## RESOURCES

<p><b>Performance Reward Grant Claim</b></p> <p>An audit of the 32 Local Area Agreement 1 (2007-2010) "stretch targets" is currently being undertaken by the Council's Audit Department. The claim for PRG will follow the completion of the audit. This is due to take place on or after 06/12/10.</p> <p>Initial estimates are that the claim will be approximately for £950K. The final figure is being calculated as part of the auditing process.</p>
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<p align="center"><b>Funding Streams</b></p> <p><a href="#">Open 4 Community-Funding For Community Sector</a></p> <p><b>Information about Ongoing Searches from Open 4 Community – the funding search portal.</b></p> <p>§<u>Public Realm and Movement</u> This search is a wide ranging search that is investigating funding for improving the public realm in the area (Economic Development and Enterprise Theme)</p> <p>§<u>Children's Participation</u> This search is focusing on participation in Youth Parliament style activities. (Children and Young People's Theme)</p> <p>§<u>Sprinklers in residential homes</u> The search is looking at funding to improve safety in residential properties. (Safer Communities Theme)</p>
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## UPDATES & PROGRESS

<b>LSP Exec Sponsored Projects Update</b>	
<b>Project Name</b>	<b>Red/Amber / Green</b>
Community Engagement Strategy	<b>G</b>
Core Strategy	<b>G</b>
Intelligence Project	<b>G</b>

<p><b>LSP Achievements</b></p> <p><b>Stronger Communities:</b> £1m of Lottery Funding from the 'Big Local Trust' scheme has been awarded to Radstock and the surrounding area.</p> <p><b>Safer Communities:</b> Pioneering partnership work has taken place in Bath with the Police and Council. This has achieved a dramatic drop in crime after a gang responsible for £1 million worth of offences has been broken up.</p>
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<p><b>Key Issues from the LSP Executive</b></p> <p>The LSP Executive has established an internal Working Group to inform the current policy and financial position across partnership.</p> <p><u>Purpose of the Working Group:</u></p> <p>1) To establish a collective picture of budget cuts and the impact on each public sector agency across the LSP</p> <p>2) To make recommendations where action could be taken to reduce the impact of cuts and at opportunities for joining up activity across the LSP.</p> <p>3) To link the findings to the LSP's priorities through the refresh of the Sustainable Community Strategy.</p>
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## PERFORMANCE & RISK

<p><b>Local Area Agreement 2 (2008-2011) National Indicator Summary</b> (Source: QPR, Q4 2009/10-Q1 2010-11)</p>													
<table border="1"> <tr> <th>Color</th> <th>Count</th> </tr> <tr> <td>Green</td> <td>18</td> </tr> <tr> <td>Amber</td> <td>2</td> </tr> <tr> <td>Red</td> <td>3</td> </tr> <tr> <td>No Data</td> <td>5</td> </tr> </table>				Color	Count	Green	18	Amber	2	Red	3	No Data	5
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<b>National Indicator Off Target</b>	<b>DoT (Source: QPR, Q4 2009/10-Q1 2010-11)</b>	<b>Title of National Indicator</b>											
NI 117	↑	16-18s not in education, employment or training	'End of year Narrative' (Appendix 2)										
NI 130	↑	Self Directed Support- Number of adults, older people and carers receiving social care through a Direct Payment											
NI 146	↑	% of adults with learning disabilities known to Councils with Social Services Responsibilities (CSSRs) in paid employment at the time of their assessment or latest review											

<b>LSP Risks (September)</b>		
<b>n o</b>	<b>Summary</b>	<b>Actions Taken or Planned</b>
1	There is a lack of engagement from LSP Board partners of time / resources / capacity resulting in inefficient use of resources, reputational loss, loss of confidence in LSP and lack of delivery of Sustainable Community Strategy	<ul style="list-style-type: none"> <li>•Terms of Reference for the LSP Board developed with sign up by Board members</li> <li>•Regular reporting of SCS</li> <li>•Board work plan in place</li> <li>•Policy &amp; Working Group formed</li> <li>•Review of role &amp; purpose of LSP</li> </ul>
2	There are reductions in housing and economic development related funding for B&NES from the Government leading to impact on major capital schemes resulting in lack of delivery of the SCS, and lack of delivery of Council and partner committed priority schemes.	Focus on tracking and understanding implications of emerging cuts - look to treat the risk after the publication of the CSR review in the autumn when full implications will be known
3	The Government changes the rules on Public Service Agreements (PSA) and Local Area Agreements.	Communicate and implement any further guidance available in the Autumn – review when full implications known
4	Partnership governance arrangements are not robust leading to lack of clarity over what LSP is achieving, financial arrangements and who is accountable for delivery.	Terms of Reference for the LSP Board and all theme delivery partnerships are developed now. Governance robust but need to review role and purpose in light of changing agenda.